

CLERK'S OFFICE

APPROVED

Date: 10-7-03

Submitted by:

Chairman of the Assembly
at the Request of the Mayor
Purchasing Department
October 7, 2003

Prepared by:

For reading:

ANCHORAGE, ALASKA

AR NO. 2003-322

A REVISION TO THE PURCHASING DEPARTMENT'S 2003 OPERATING BUDGET
APPROPRIATING SEVENTY-FIVE THOUSAND DOLLARS (\$75,000.00) FROM EARNED PROGRAM
REVENUES FOR PAYMENT OF FEES AND EXPENSES ASSOCIATED WITH DISPOSAL OF
SURPLUS/EXCESS MUNICIPAL PROPERTY

THE ANCHORAGE ASSEMBLY RESOLVES THAT:

Section 1. That the sum of Seventy-Five Thousand Dollars (\$75,000.00) is hereby appropriated from
the Purchasing Department's earned program revenues to the Purchasing Department's Operating Fund
(101) for the purposes of paying fees and expenses associated with the disposal of surplus and excess
Municipal property; and

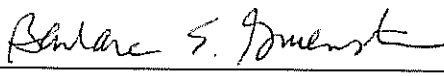
Section 2. Approval is made to exercise Change Order No. 3 to Vendor Contract 21ASC001 with
Grubstake Realty & Auction Company, in the amount of \$75,000, to increase the available funding
under the agreement. The new contract value will be not to exceed \$286,906.82.

Section 3. That this resolution shall take effect immediately upon passage and approval by the
Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 7th day of October, 2003.


Chairperson

ATTEST:


Municipal Clerk
Department of Appropriation:
Purchasing Department \$75,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 795-2003

Meeting Date: October 7, 2003

From: Mayor

Subject: AR No. 2003-322, APPROPRIATION OF SEVENTY-FIVE THOUSAND DOLLARS (\$75,000.00) FROM EARNED PROGRAM REVENUES FOR THE PURPOSE OF AMENDING VENDOR CONTRACT 21ASC001 TO GRUBSTAKE REALTY & AUCTION COMPANY FOR PROVIDING AUCTIONEERING SERVICES FOR DISPOSAL OF SURPLUS/EXCESS MUNICIPAL PROPERTY

The attached resolution appropriates the sum of Seventy-Five Thousand Dollars (\$75,000) from the Purchasing Department's earned program revenues to Vendor Contract 21ASC001, with Grubstake Realty & Auction Company, to add funds to the current contract option period. These revenues are the result of reimbursements for the costs of disposal of surplus/excess municipal property through an auctioneering services contract.

The original contract period was one year with two additional one year periods in the amount not to exceed \$53,968.94 per year. Change Order No. 1, in the amount of \$103,968.94, exercised the first option period in the amount of \$53,968.94, and added \$50,000 to the first year services. This action was approved through AR 2001-194, dated July 10, 2001. The revised total contract value was not to exceed \$157,937.88.

Change Order No. 2, in the amount of \$53,968.94, exercised the second and final option period. The revised total contract value is \$211,906.82.

Proposed Change Order No. 3, in the amount of \$75,000, will increase the contract to pay the additional auctioneering fees and expenses associated with the disposal of surplus/excess Municipal property. This increase is due to a larger number of vehicles and equipment being sold than originally anticipated under the contract. All fees and costs associated with this contract are paid from program revenues generated through the auction process. With approval of Change Order No. 3, the new contract value will be not to exceed \$286,906.82.

The accounting detail is as follows:

Revenue	Name	Amount
101-1912-9499-191200	Reimbursed Costs	\$75,000
Expenditures	Name	Amount
101-1912-3101-191200	Contractual Services	\$75,000

1 Page 2, AM, Vendor Contract, Grubstake Auction

2
3 THE ADMINISTRATION RECOMMENDS APPROVAL OF THIS APPROPRIATION
4 REQUEST TO UTILIZE EARNED PROGRAM REVENUES OF SEVENTY-FIVE
5 THOUSAND DOLLARS (\$75,000) TO ADD ADDITIONAL FUNDING TO VENDOR
6 CONTRACT 21ASC101 WITH GRUBSTAKE REALTY & AUCTION COMPANY.
7

8 Prepared by: Barton R. Mauldin, Purchasing Officer
9

10 Fund Certification: Jeffrey E. Sinz, Chief Financial Officer
11 101-1912-9499-2003-191200 - \$75,000
12 (2003 Operating)
13

14 Concur: Denis C. LeBlanc, Municipal Manager
15

16 Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 001121

Title: A Revision to the Purchasing Department's 2003 Operating Budget
Appropriating Seventy-Five Thousand Dollars(\$75,000) from
Earned Program Revenues for Payment of Fees and Expenses
Associated with Disposal of Surplus/Excess Municipal Property

Initiating Dept: Purchasing

Description: disposal of surplus/excess municipal ppty. - \$75,000 appropriation

Date Prepared: 9/12/03 10:08 AM

Director Name: Barton R. Mauldin

Requested

Assembly Meeting 10/7/03 12:00 AM

Date MM/DD/YY:

Document Number: AR 2003-322

Assembly Meeting 10/7/03 12:00 AM
Date MM/DD/YY:

70
2003 OCT -3 AM 9:27
M.A.A.
COUNCIL OFFICE

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/12/03 10:51 AM	Checkin	culbersonbk	Public	001121
FundsAppropWorkflow	9/12/03 3:14 PM	Reject	kaltenbachf	Public	001121
FundsAppropWorkflow	9/12/03 3:52 PM	Checkin	culbersonbk	Public	001121
Purchasing_SubWorkflow	9/12/03 3:58 PM	Approve	kaltenbachf	Public	001121
FundsAppropWorkflow	9/17/03 5:52 PM	Reject	wiltsep	Public	001121
FundsAppropWorkflow	9/23/03 7:06 AM	Checkin	culbersonbk	Public	001121
FundsAppropWorkflow	9/23/03 10:05 AM	Reject	mauldinbr	Public	001121
FundsAppropWorkflow	9/23/03 10:33 AM	Checkin	culbersonbk	Public	001121
Purchasing_SubWorkflow	9/23/03 10:50 AM	Approve	mauldinbr	Public	001121
OMB_SubWorkflow	9/23/03 7:14 PM	Approve	wiltsep	Public	001121
Finance_SubWorkflow	9/26/03 3:18 PM	Approve	sinzje	Public	001121
MuniManager_SubWorkflow	9/29/03 2:26 PM	Approve	leblancdc	Public	001121
MuniMgrCoord_SubWorkflow	10/3/03 7:47 AM	Approve	abbottmk	Public	001121